Margaret Teltow, President Kristine Furtaw, Vice President, Traci Bartell, Secretary Kyle Simmons Treasurer OPEN, Trustee Sarah Gillies, Trustee David Wirth, Trustee

Brian J. Walmsley, Ed.S.
Superintendent

# Richmond Community Schools

35276 Division \* Richmond, Michigan 48062 \* (586) 727-3565 \* www.richmond.k12.mi.us

## **BOARD OF EDUCATION BUDGET HEARING AGENDA**

#### 6:30PM, JUNE 25, 2018 IN THE MEDIA CENTER OF RICHMOND HIGH SCHOOL

#### MISSION STATEMENT

At Richmond Community Schools, we provide a quality education that empowers students to be successful in a global community.

## **BUDGET MEETING MINUTES OF 6-25-2018**

The Richmond Board of Education held a Budget Hearing on June 25, 2018, in the Richmond High School Media Center, 35320 Division, Richmond, MI 48062

**CALL TO ORDER:** President Teltow called the meeting to order at 6:30 p.m.

**MEMBERS PRESENT:** T. Bartell, K. Furtaw, S. Gillies, K. Simmons, M. Teltow

**MEMBERS ABSENT:** D. Wirth with notice.

**OTHERS PRESENT:** B. Walmsley, T. Schadd, A. Birkmeier

**PRESENTATIONS** 

A. 2018 Millage Tax Request (L-4029)

T. Schadd gave a presentation on the proposed 2018 Millage Tax Request

B. FY 2018 General Fund Final Budget and FY 2019 General Fund Original Budget

T. Schadd gave a presentation on FY 2018 General Fund Final Budget and FY 2019 General Fund Original Budget

#### **Non-Discrimination Statement**

In compliance with Title VI of the Civil Rights Act of 1964, Title IX of the Education amendments of 1972, Section 504 of Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title II of the Americans with Disability Act of 1990, and Elliott-Larsen Civil Rights Act of 1977, it is the policy of the Richmond Community School District that no person shall, on the basis of race, color, religion ,military status, national origin or ancestry, sex (including sexual orientation or transgender identity), disability, age (except as authorized by law,) height, weight, or marital status be excluded from participation in, be denied the benefits of, or be subjected to, discrimination during any program, activity, service or employment. Inquiries related to any nondiscrimination policies should be directed to the Superintendent, 35276 Division Road, Richmond, MI 48062, (586) 727-3565.

## C. FY 2018 Food Service Final Budget and FY 2019 Food Service Original Budget

T. Schadd gave a presentation on the FY 2018 Food Service Final Budget and FY 2019 Food Service Original Budget

## D. FY 2018 Debt Fund Final Budget and FY 2019 Debt Fund Original Budget

T. Schadd gave a presentation on the FY 2018 Debt Fund Final Budget and FY 2019 Debt Fund Original Budget

## E. State Aid Note Loan Cash Flow Borrowing

T. Schadd gave a presentation on State Aid Note Loan Cash Flow Borrowing

**2. ADJOURNMENT:** Margaret Teltow, Board President, closed the discussion at 6:50 p.m.

#### **Non-Discrimination Statement**

In compliance with Title VI of the Civil Rights Act of 1964, Title IX of the Education amendments of 1972, Section 504 of Rehabilitation Act of 1973, the Age Discrimination Act of 1975, Title II of the Americans with Disability Act of 1990, and Elliott-Larsen Civil Rights Act of 1977, it is the policy of the Richmond Community School District that no person shall, on the basis of race, color, religion ,military status, national origin or ancestry, sex (including sexual orientation or transgender identity), disability, age (except as authorized by law,) height, weight, or marital status be excluded from participation in, be denied the benefits of, or be subjected to, discrimination during any program, activity, service or employment. Inquiries related to any nondiscrimination policies should be directed to the Superintendent, 35276 Division Road, Richmond, MI 48062, (586) 727-3565.